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Financing of the United Nations Operation in Burundi

Financing of the United Nations Operation in Burundi for the period from 1 July to 31 October 2006

Report of the Secretary-General*

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* The delay in the submission of the present report is due to the extensive consultations required to finalize the estimates.

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Summary

Pending submission to the General Assembly during the main part of its sixty-first session of a full budget for the United Nations Operation in Burundi for the period from 1 July 2006 to 30 June 2007, including results-based frameworks, the present report contains a request for commitment authority with assessment in the amount of $79,179,200 in order to cover the operational, human resource and cash requirements of the Operation for the period from 1 July to 31 October 2006.

The commitment authority is requested pursuant to section IV, paragraph 2, of General Assembly resolution 49/233 A and provides for the deployment, of an average of 71 military observers, 3,985 military contingent personnel and 15 United Nations police officers, as well as 341 international staff, 176 national staff and 120 United Nations Volunteers.

The human resource requirements of the Operation have been presented at the aggregate level comprising military and United Nations police personnel, the Office of the Special Representative of the Secretary-General and substantive, support and security personnel.

Financial resources

(Thousands of United States dollars)

Category	Apportionment[a] (1 June 2005 to 30 June 2006)	Cost estimates (1 July to 31 October 2006)
Military and United Nations police personnel	142 959.5	40 414.6
Civilian personnel	70 901.2	22 141.2
Operational costs	78 411.7	16 623.4
Gross requirements	**292 272.4**	**79 179.2**
Staff assessment income	8 297.1	2 092.5
Net requirements	**283 975.3**	**77 086.7**
Voluntary contributions in kind (budgeted)	—	—
Total requirements	**292 272.4**	**79 179.2**

[a] Based on General Assembly resolution 59/15 B of 22 June 2005. For information purposes only.

Human resources

A. Summary

Category of personnel	Authorized[a]	Proposed[b]
Military observers	200	71
Military contingents	5 450	3 985
United Nations police	120	15
International staff[c]	392	341
National staff[d]	174	376
United Nations Volunteers[e]	163	120

[a] Represents highest level of authorized strength.

[b] Represents average strength for the period from 1 July to 31 October 2006.

[c] Excludes 125 staff of the Electoral Assistance Office (16 international, 74 national staff and 35 United Nations Volunteers) retained until 1 October 2005.

[d] Includes general temporary assistance positions for the Conduct and Discipline Team.

[e] Includes National Officers and national General Service staff.

B. Detail

	Military observers	Military contingents	United Nations police	Formed police units	Inter-national staff	National staff[a]	United Nations Volun-teers	Govern-ment-provided personnel	Civilian electoral observers	Total
Office of the Special Representative of the Secretary-General[b]										
Approved 2005/06	—	—	—	—	27	9	1	—	—	37
Proposed 2006/07	—	—	—	—	21	9	1	—	—	31
Military and United Nations police personnel										
Approved 2005/06	200	5 450	120	—	—	—	—	—	—	5 770
Proposed 2006/07	71	3 985	15	—	—	—	—	—	—	4 071
Substantive civilian personnel[c]										
Approved 2005/06	—	—	—	—	101	73	52	—	—	226
Proposed 2006/07	—	—	—	—	74	60	19	—	—	153
Support personnel										
Division of Administration										
Approved 2005/06	—	—	—	—	206	273	110	—	—	589
Proposed 2006/07	—	—	—	—	189	276	100	—	—	565
Security Section										
Approved 2005/06	—	—	—	—	58	19	—	—	—	77
Proposed 2006/07	—	—	—	—	57	31	—	—	—	88
Subtotal										
Approved 2005/06	—	—	—	—	264	292	110	—	—	666
Proposed 2006/07	—	—	—	—	246	307	100	—	—	653
Total										
Approved 2005/06	200	5 450	120	—	392	374	163	—	—	5 699
Proposed 2006/07	71	3 985	15	—	341	376	120	—	—	4 907
Net change	(129)	(1 465)	(105)	—	(51)	2	(43)	—	—	(1 792)

[a] Includes National Officers and national General Service staff.
[b] Includes general temporary assistance positions for the Conduct and Discipline Team.
[c] Average for the period from 1 July to 31 October 2006.
[d] Excludes 125 staff of the Electoral Assistance Office (16 international, 74 national staff and 35 United Nations Volunteers) retained until 1 October 2005.

The actions to be taken by the General Assembly are set out in section IV of the present report.

I. Mandate of the United Nations Operation in Burundi

1. The mandate of the United Nations Operation in Burundi (ONUB) was established by the Security Council in its resolution 1545 (2004).

2. The Operation is mandated to help the Security Council achieve an overall objective, namely, to restore lasting peace and bring about national reconciliation in Burundi.

3. By its resolution 1650 (2005), the Security Council extended the mandate of ONUB until 1 July 2006 and welcomed the readiness expressed by the Secretary-General to consult closely with the Government of Burundi to determine the modalities for implementing a gradual disengagement of the United Nations peacekeeping presence and an adjustment of its mandate on the basis of the recommendations contained in the report of the Government of Burundi on the evolution of the mandate of ONUB transmitted to the President of the Security Council on 23 November 2005 (S/2005/736, annex).

4. In his sixth report to the Security Council on ONUB, dated 14 March 2006 (S/2006/163), the Secretary-General set out recommendations for the adjustment of the Operation's mandate and proposals outlining the drawdown and repatriation of the Operation's military and police personnel by 31 December 2006, including the possible temporary transfer of one infantry battalion and support units to the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC).

5. Pending consideration by the Security Council of the Secretary-General's recommendations and the Council's decision, the present report contains a request, pursuant to section IV, paragraph 2, of resolution 49/233 A, for commitment authority, with assessment, in the amount of $79,179,200 gross ($77,086,700 net) to meet the operational, human resource and cash requirements of ONUB for the period from 1 July to 31 October 2006.

6. In connection with the proposed gradual disengagement of the United Nations peacekeeping presence in Burundi and the adjustment, subject to the decision by the Security Council, of the mandate of ONUB, the Operation has developed a framework, in consultation with the Government of Burundi, for the implementation of tasks to be carried out by the mission up to 31 December 2006, which covers support for the Government in institutional and socio-economic development, the peace process and national reconciliation, security sector reform, protection of human rights, judicial sector reform and transitional justice.

7. The continuation of the support provided by ONUB to the Government of Burundi in the areas indicated in paragraph 6 above would require an adjustment to the mission's staffing requirements. Accordingly, the present report also provides an outline of the proposed changes in the Operation's staffing establishment, which will be fully justified in the proposed budget for ONUB for the 2006/07 period, including results-based frameworks, to be submitted to the General Assembly during the main part of its sixty-first session.

II. Resource requirements

A. Financial resources

(Thousands of United States dollars)

Category	[illegible]	[illegible]
Military and police personnel		
Military observers	9 868.8	1 316.1
Military contingents	127 007.8	38 833.9
United Nations police	5 482.9	265.4
Formed police units	—	—
Subtotal	**142 969.5**	**40 414.6**
Civilian personnel		
International staff	57 811.6	17 956.9
National staff	8 084.5	2 394.4
United Nations Volunteers	5 085.1	1 789.9
Subtotal	**70 981.2**	**22 141.2**
Operational costs		
General temporary assistance	1 363.9	271.5
Government-provided personnel	—	—
Civilian electoral observers	—	—
Consultants	167.2	112.9
Official travel	1 333.0	365.0
Facilities and infrastructure	11 402.9	7 598.1
Ground transportation	4 683.5	1 102.7
Air transportation	15 370.2	1 704.5
Naval transportation	824.1	36.6
Communications	6 179.8	2 077.5
Information technology	2 360.3	572.2
Medical	2 147.5	1 090.9
Special equipment	2 328.2	654.8
Other supplies, services and equipment	4 251.5	1 337.6
Quick-impact projects	1 000.0	—
Subtotal	**78 411.7**	**16 623.4**
Gross requirements	**292 272.4**	**79 179.2**
Staff assessment income	8 297.1	2 082.5
Net requirements	**283 975.3**	**77 096.7**
Voluntary contributions in kind (budgeted)		
Total requirements	**292 272.4**	**79 179.2**

[illegible] on General Assembly resolution 59/15 B. For information purposes only.

B. Human resources

Table 1

Military and United Nations police personnel

	Authorized 2005/06[a]	Deployed 1 July–31 October 2006[b]
Military observers	200	72
Military contingents	5 450	1 985
United Nations police	120	15

[a] Represents highest level of authorized strength.
[b] Represents average strength during the period.

8. The average strength of the Operation's military personnel and United Nations police for the period from 1 July to 31 October 2006 takes into account that the downsizing of ONUB commenced in December 2005 and includes, pursuant to paragraphs 5 and 6 of Security Council resolution 1650 (2005) and subject to a further decision by the Council, personnel to be temporarily redeployed to MONUC.

Civilian personnel

9. As indicated in paragraph 7 above, adjustments to the staffing requirements of ONUB, which take into account the expected completion of the mission's substantive tasks by 31 December 2006, are outlined below.

Table 2

Human resources: Office of the Special Representative of the Secretary-General

	International staff										
	USG–ASG	D-2–D-1	P-5–P-4	P-3–P-2	Field Service	General Service	Security Service	Subtotal	National staff[c]	United Nations Volunteers	Total
Office of the Special Representative of the Secretary-General[a]											
Approved 2005/06	1	2	12	5	1	4	—	27	8	2	37
Proposed 2006/07	1	1	9	5	2	3	—	21	8	2	31
Net change	—	(1)	(3)	—	(1)	(1)	—	(6)	—	—	(6)

[a] Includes the immediate Office of the Special Representative of the Secretary-General, the Office of the Legal Adviser and the secretariat of the International Monitoring Committee and Joint Mission Analysis Cell.
[b] Includes general temporary assistance positions of the Conduct and Discipline Team.
[c] Includes National Officers and national General Service staff.

Proposed adjustments in the staffing establishment

- **International staff: decrease by 6 posts**

10. With the completion of the activities of the International Monitoring Committee, it is proposed to abolish six posts approved for the secretariat of the Committee (1 D-2, 1 P-5, 2 P-4, 1 Field Service and 1 General Service (Other level)).

Table 3

Human resources: substantive civilian personnel

	International staff										
	USG-ASG	D-2	D-1	P-5	P-4/3	National staff	General Service	Subtotal	Subtotal[1]	United Nations Volunteers	Total
Total substantive civilian staff[2]											
Approved 2005/06	2	8	31	38	2	20	—	101	13	52	226
Proposed 2006/07	2	6	23	25	2	16	—	74	40	19	153
Net change	—	(2)	(8)	(13)	—	(4)	—	(27)	(13)	(33)	(73)

[1] Excludes 125 staff of the Electoral Assistance Office (16 international, 74 national staff and 35 United Nations Volunteers) retained until 1 October 2005.

[2] Includes National Officers and national General Service staff.

Proposed adjustments in the staffing establishment

11. During the period covered by the present report, ONUB would expand its assistance to the Government of Burundi in support of the peace process and national reconciliation in Burundi, security sector reform, the protection of human rights and transitional justice. Accordingly, in the context of the overall net decrease in the mission's substantive personnel requirements by 40 posts (2 D-1, 8 P-4, 9 P-3, 4 P-2, 4 General Service (Other level) and 13 national staff) and 33 United Nations Volunteer positions, it is also proposed to realign through redeployment the distribution of posts to be retained from the approved 2005/06 staffing establishment of the Operation.

12. A summary of the proposed redeployment of posts is shown in annex I to the present report.

- **International staff: decrease by 27 posts (abolition of 24 posts and redeployment of 3 posts)**

- **National staff: net decrease by 13 posts (establishment of 2 National Officer posts and redeployment of 15 national General Service staff posts)**

- **United Nations Volunteers: decrease by 33 positions**

13. The proposed changes in the staffing establishment of the substantive offices of ONUB, including abolishment of posts and United Nations Volunteer positions as well as the redeployment of posts, are indicated below.

(a) It is proposed to abolish one P-4 post (Reintegration Planning Officer) in the immediate Office of the Deputy Special Representative of the Secretary-General

through the consolidation of functions of the incumbent with the functions of the Special Assistant to the Deputy Special Representative of the Secretary-General, as well as one P-3 post (Quick-impact Projects Officer) in view of the discontinuation of quick-impact projects. The staffing establishment of the Office would comprise seven posts (1 ASG, 1 P-4, 1 P-3, 2 General Service (Other level) and 2 national General Service staff).

(b) In view of the reduction of the United Nations police strength, it is proposed to downgrade the Police Commissioner post from the D-1 to the P-5 level, resulting in the abolition of one D-1 post, as well as to abolish one General Service (Other level) post. The incumbent of the Police Commissioner post would be accommodated through the redeployment of one P-5 post from the disbanded Rule of Law/Civil Affairs Office (see subparagraph (c) below). The staffing establishment of the Office would comprise four posts (1 P-5, 1 General Service (Other level) and 2 national General Service staff).

(c) In connection with the planned assumption of the tasks of the Rule of Law/Civil Affairs Office by the United Nations agencies, funds and programmes present in Burundi, it is proposed to disband the Office, resulting in the abolition of 14 posts (1 D-1, 5 P-4, 6 P-3, 2 General Service (Other level)) and 24 United Nations Volunteer positions, and to redeploy 13 posts (1 P-5, 2 P-3, 5 National Officer and 5 national General Service staff) to the Human Rights Office, two P-4 posts to the Political Affairs Office, one P-5 post to the Office of the Police Commissioner, two national General Service staff posts to the Security Section and three national General Service staff posts to the Disarmament, Demobilization and Reintegration Security Sector Reform Office (1 post), the Board of Inquiry Unit in the Office of the Chief Administrative Officer (1 post) and the Aviation Section (1 post).

(d) In view of the increased support for the peace process and national reconciliation, the Political Affairs Office would be strengthened through the redeployment of two P-4 posts from the disbanded Rule of Law/Civil Affairs Office. The staffing establishment of the Office would comprise 14 posts (1 D-1, 1 P-5, 3 P-4, 2 P-3, 1 P-2, 4 General Service (Other level), 2 national General Service staff) and two United Nations Volunteer positions.

(e) On the basis of the review of public information activities of the mission and the completion of tasks related to the support of the electoral process, it is proposed to reduce the staffing establishment of the Public Information and Communications Office by 13 posts (2 P-3, 1 P-2, 10 national General Service staff) and three United Nations Volunteer positions, of which two posts (P-3) and three United Nations Volunteer positions would be abolished, 10 posts (national General Service staff) redeployed to the Security Section and one post (P-2) redeployed to the Joint Logistics Operations Centre. As a result, the Office would comprise 30 posts (1 D-1, 3 P-4, 2 P-3, 1 P-2, 2 Field Service, 2 General Service (Other level) and 19 national General Service staff) and four United Nations Volunteer positions, for a total of 34 posts and positions.

(f) Support for the Government of Burundi in ensuring respect for human rights and the development of transitional justice mechanisms would require the strengthening of the Human Rights Office, which would incorporate a transitional justice unit. The Office would comprise 53 posts (1 D-1, 2 P-5, 6 P-4, 5 P-3, 9 P-2, 3 General Service (Other level), 8 National Officers and 19 national General Service

staff) and 11 United Nations Volunteer positions, for a total of 64 posts and positions, and would include posts redeployed from the disbanded Rule of Law/Civil Affairs Office (1 P-5, 2 P-3, 5 National Officer and 5 national General Service staff). In order to support regional human rights offices and to assist the Government of Burundi in national capacity-building, it is proposed to establish two additional National Officer posts. Three posts (P-2) and three United Nations Volunteers positions would be abolished from the approved staffing establishment of the Office.

(g) Given the progress achieved by ONUB, with the assistance of the international community, in the implementation by the Government of Burundi of the disarmament, demobilization and reintegration process, it is proposed to reduce the approved staffing establishment of the Disarmament, Demobilization, Reintegration/Security Sector Reform Office by one P-4 post (to be redeployed to the Property Management Section of the Division of Administration). In connection with the continued support for the Government of Burundi in security sector reform, and in order to assist the Government in national capacity-building, it is proposed to redeploy to the Office one national General Service staff post from the disbanded Rule of Law/Civil Affairs Office to accommodate the functions of a liaison officer. As a result, the Office would comprise nine posts (1 D-1, 1 P-5, 1 P-4, 2 P-3, 2 General Service (Other level) and 2 national General Service staff);

(h) In view of the planned handover to the United Nations Children's Fund, the Office of the United Nations High Commissioner for Human Rights and other United Nations agencies, funds and programmes of functions related to the protection of the rights of children and gender and HIV/AIDS issues, it is proposed to abolish one United Nations Volunteer position in the Child Protection Unit, one General Service (Other level) post and one United Nations Volunteer position in the Gender Issues Unit, and one United Nations Volunteer position in the HIV/AIDS Unit and to redeploy one P-4 post and one national General Service staff post from the Child Protection Unit to the Board of Inquiry Unit and the Office of the Chief of Administrative Services in the Division of Administration, respectively. The remaining posts of a Child Protection Officer (P-3), Senior Gender Adviser (P-5), three Gender Affairs Officers (1 P-3 and 2 National Officers), HIV/AIDS Adviser (P-4), two HIV/AIDS Officers (National Officer and United Nations Volunteer) and one Administrative Assistant (national General Service staff) would be retained to ensure the smooth transition to post-ONUB arrangements.

Table 8

Human resources: support personnel

	International staff									
	USG-ASG	D-2-D-1	P-5-P-4	P-3-P-2	Field Service	General Service	Security Service	Subtotal	National staff[a]	United Nations Volunteers	Total
Division of Administration											
Approved 2005/06	—	1	19	47	102	27	—	**206**	273	110	**589**
Proposed 2006/07	—	1	21	18	105	24	—	**189**	276	100	**565**
Net change	—	—	2	(9)	(7)	(3)	—	(17)	3	(10)	(24)
Security Section											
Approved 2005/06	—	—	1	7	40	—	10	**58**	19	—	**77**
Proposed 2006/07	—	—	—	7	40	—	10	**57**	31	—	**88**
Net change	—	—	(1)	—	—	—	—	(1)	12	—	11
Total, support staff											
Approved 2005/06	—	1	20	54	142	27	10	**264**	292	110	**666**
Proposed 2006/07	—	1	21	25	145	24	10	**246**	307	100	**653**
Net change	—	—	1	(9)	(7)	(3)	—	(18)	15	(10)	(13)

[a] Includes National Officers and national General Service staff.

Proposed adjustments in the staffing establishment

14. In view of the downsizing of the Operation, the drawdown of its military personnel and United Nations police component, including the possible temporary transfer of military personnel to MONUC, and the resulting decreased support requirements, it is proposed to abolish 21 posts and 10 United Nations Volunteers positions in the Division of Administration, offset by the strengthening of the Division of Administration and the Security Section through the redeployment from the substantive office of three international posts (2 P-4, 1 P-2), resulting in a net decrease of 18 posts, and 15 national General Service staff posts from substantive offices.

15. A summary of the proposed redeployment of posts is shown in annex I to the present report.

Division of Administration

- **International staff: net decrease by 17 posts (abolition of 20 posts offset by an increase by 3 posts)**
- **National staff: increase by 3 posts**
- **United Nations Volunteers: decrease by 10 positions**

16. During the period from 1 July to 31 October 2006, the Division of Administration would provide support to the Operation's military, United Nations police and substantive personnel and would commence preparations for the mission's liquidation activities. Accordingly, in the context of the overall net

decrease in the Division's support personnel requirements by 17 posts and 10 United Nations Volunteers positions, it is also proposed to realign through the redeployment of posts the distribution of posts to be retained from the approved 2005/06 staffing establishment of the Division of Administration and to strengthen offices and sections that are critical for the successful completion of the drawdown phase.

17. The proposed changes in the staffing establishment of the Division of Administration, including abolishment and redeployment of posts, are indicated below.

(a) In view of the downsizing of ONUB, it is proposed to abolish 10 P-3 posts (Aviation Safety Officer, Board of Inquiry Officer, 5 Supply Officers, 2 Engineers, 1 Flight Planning Officer), 7 Field Service posts (2 Regional Administrative Officers, 2 Procurement Assistants, 1 Engineering Assistant, 1 Aviation Assistant and 1 Nurse), 3 General Service (Other level) posts (Engineering Assistants) and 10 United Nations Volunteers positions (1 Medical Doctor, 1 United Nations Volunteers Programme Support Officer, 2 Engineering Assistants, 2 Vehicle Technicians and 4 Communications and Information Technology Assistants);

(b) Due to the critical role of the Property Management Section and the Board of Inquiry Unit during the mission's downsizing phase and in preparation for the commencement of the liquidation activities, it is proposed to redeploy one P-4 post from the Disarmament, Demobilization, Reintegration/Security Sector Reform Office to the Property Management Section and to upgrade the post of Board of Inquiry Officer from the P-3 to the P-4 level, to be accommodated through the redeployment of one P-4 post from the Child Protection Unit to the Board of Inquiry Unit. It is further proposed to strengthen the Board of Inquiry Unit through the redeployment of one national General Service post from the disbanded Rule of Law/Civil Affairs Office, to accommodate a requirement for a Board of Inquiry assistant;

(c) In connection with the downsizing of the mission's military component and withdrawal of military personnel from the Joint Logistics Operations Centre, it is proposed to redeploy to the Centre one P-2 post from the Communications and Public Information Office to accommodate a requirement for an Associate Logistics Officer;

(d) In order to strengthen the translation and interpretation support for the mission's substantive and administrative personnel, it is proposed to redeploy one national General Service post from the Child Protection Unit to the Office of the Chief of Administrative Services and to convert the post to the National Officer category to perform functions of a Translator/Interpreter;

(e) It is also proposed to strengthen the Aviation Section through the redeployment of one national General Service post from the disbanded Rule of Law/Civil Affairs Office to accommodate the functions of an Airfield Assistant.

Security Section

- **International staff: decrease by 1 post**
- **National staff: increase by 12 posts**

18. Pursuant to the assessment by the Department of Safety and Security of United Nations security arrangements in Burundi, it is proposed to abolish the post of the Chief of the Security Section (P-5), which will be funded from the budget of the Department of Safety and Security with effect from 1 July 2006. In view of the prevailing security situation in Burundi, it is also proposed to redeploy to the Security Section 12 national General Service staff posts (from the Communications and Public Information Office (10 posts) and from the disbanded Rule of Law/Civil Affairs Office (2 posts)) to accommodate radio operator functions in the regional offices on a round-the-clock basis, as the withdrawal of military personnel will require the strengthening of the Operation's security capabilities. The radio operator functions are currently performed by temporary personnel.

III. Analysis of resource requirements

(Thousands of United States dollars)

	Cost estimates
Military observers	$1 316.3

19. The provision of $1,316,300 under this heading reflects requirements for mission subsistence and clothing allowances, repatriation costs and death and disability compensation, based on the projected drawdown schedule of military observers.

	Cost estimates
Military contingents	$38 833.0

20. The provision of $38,833,000 under this heading reflects requirements for the reimbursement of troop-contributing countries for troop and contingent-owned equipment costs, daily and recreational leave allowances for military contingent personnel, mission subsistence allowance for 75 military staff officers, death and disability compensation and rations, as well as requirements for the repatriation of military personnel and transportation of contingent-owned equipment to troop contributors' home countries.

21. Cost estimates are based on an average strength of 3,985 military personnel, including troops to be temporarily redeployed to MONUC in support of elections in the Democratic Republic of the Congo, subject to a decision by the Security Council.

	Cost estimates
United Nations police	$265.3

22. The provision of $265,300 under this heading reflects requirements for mission subsistence and clothing allowances and death and disability compensation for 15 United Nations police officers.

	Cost estimates
International staff	$17,956.9

23. The provision of $17,956,900 under this heading reflects requirements for international staff costs (salaries, staff assessment, common staff costs, including hazardous duty station allowance) and mission subsistence allowance. Salary and staff assessment rates are derived from the actual average expenditure by staff category and grade levels in the 2004/05 period. Common staff cost requirements have been estimated at 72 per cent of net salaries and are based on the actual expenditure patterns in the prior period.

	Cost estimates
National staff	$2,394.4

24. The provision of $2,394,400 under this heading reflects requirements for national staff salaries, staff assessment and common staff costs, including hazardous duty station allowance, in respect of 374 posts (360 national General Service staff and 14 National Officers). The cost estimates are based on the established national staff salary scales for national General Service staff and National Officers in effect from 1 December 2005 and 1 October 2003, respectively.

	Cost estimates
United Nations Volunteers	$1,789.9

25. The provision of $1,789,900 reflects requirements for 120 United Nations Volunteers, based on the exchange of letters between the United Nations and the United Nations Volunteers Programme.

	Cost estimates
General temporary assistance	$271.5

26. The provision of $271,500 under this heading reflects requirements for five international posts (1 P-5, 2 P-4, 1 P-2, 1 Field Service) and 2 national staff (1 National Officer and 1 national General Service staff) comprising the Conduct and Discipline Team, as well as for an average of 45 national language assistants (at a monthly rate of $500 per person) to support non-francophone military contingents. Requirements for national language assistants take into account the military drawdown schedule.

Consultants	Cost estimates
	$112.0

27. The provision of $112,000 under this heading reflects requirements for the engagement of consultants in support of the ongoing staff development programmes and to conduct training in hazardous waste disposal, transportation of dangerous goods and information technology, as well as for language courses conducted by locally hired French- and English-language instructors. Included in the cost estimate is a provision for a consultant required to assess and identify areas of support for and technical assistance to the Government of Burundi in the establishment of transitional justice mechanisms.

Official travel	Cost estimates
	$365.0

28. The provision of $365,000 under this heading reflects requirements for the travel of the Special Representative of the Secretary-General and senior staff for political consultations and meetings, within-mission travel and travel of staff to attend training programmes at the United Nations Logistics Base at Brindisi, Italy.

Facilities and infrastructure	Cost estimates
	$7 598.1

29. The provision of $7,598,100 under this heading, reflects requirements for the rental and maintenance of premises for the Operation headquarters, logistics base, warehouses, greenfield sites for military contingents, the dismantling of military camps, rental of photocopiers, utilities, security services, the acquisition of supplies and materials, generator fuel, and the reimbursement of troop-contributing countries for self-sustainment costs.

Ground transportation	Cost estimates
	$1 102.7

30. The provision of $1,102,700 under this heading reflects requirements for the operation of the mission's vehicle fleet of 430 United Nations-owned and 545 contingent-owned vehicles, including trailers (spare parts, liability insurance, diesel fuel, oil and lubricants), and the rental of 10 vehicles.

Air transportation	Cost estimates
	$1 704.5

31. The provision of $1,704,500 under this heading reflects requirements for the rental and operation of four helicopters under letter-of-assist arrangements (aviation fuel, liability insurance) and the special flights of the Special Representative of the Secretary-General supported by MONUC. The Operation's fleet of helicopters will be reduced from eight in the 2005/06 period to four in the 2006/07 period.

	Cost estimates
Naval transportation	$36.6

32. The provision of $36,600 reflects requirements for fuel, oil and lubricants for the operation of four military patrol boats (average of 10 patrols per week).

	Cost estimates
Communications	$2,077.5

33. The provision of $2,077,500 under this heading reflects requirements for the reimbursement of troop-contributing countries for self-sustainment costs, commercial communications, maintenance of equipment, specialized technical support services and requirements for the production of radio, television and outreach programmes as well as public information supplies (video and mini diskettes, cartridges and spare parts).

	Cost estimates
Information technology	$572.2

34. The provision of $572,200 under this heading reflects requirements for the maintenance of equipment, specialized technical support services, the mission's share of global information technology support (application development and implementation, help desk services) and software licences.

	Cost estimates
Medical	$1,090.9

35. The provision of $1,090,900 under this heading reflects requirements for specialist medical services, hospitalization at medical facilities outside the mission area, medical evacuations, medical supplies, and requirements for the reimbursement to troop-contributing countries for self-sustainment costs.

	Cost estimates
Special equipment	$654.8

36. The provision of $654,800 reflects requirements for the reimbursement to troop-contributing countries for self-sustainment costs.

	Cost estimates
Other supplies, services and equipment	$1,037.6

37. The provision of $1,037,600 under this heading reflects requirements for the transportation of United Nations-owned equipment to the logistics hub in Entebbe, Uganda, established by MONUC for onward transportation to the United Nations Logistics Base or to other peacekeeping operations, the acquisition of military

accoutrements and uniforms for security personnel, external audit, training fees, bank charges, the settlement of third-party claims against the mission arising from accidents and damages to rented premises, and reserve ration packs for international staff and United Nations Volunteers.

IV. Actions to be taken by the General Assembly

38. The actions to be taken by the General Assembly in connection with the financing of ONUB are:

(a) Authorization for the Secretary-General to enter into commitments for the period from 1 July to 31 October 2006 in an amount not exceeding $79,179,200 for the maintenance of the mission for the four-month period from 1 July to 31 October 2006;

(b) Assessment of the amount of $79,179,200 for the period from 1 July to 31 October 2006 at a monthly rate of $19,794,800 should the Security Council decide to extend the mandate of ONUB.

Annex I

Summary of the proposed redeployment of posts

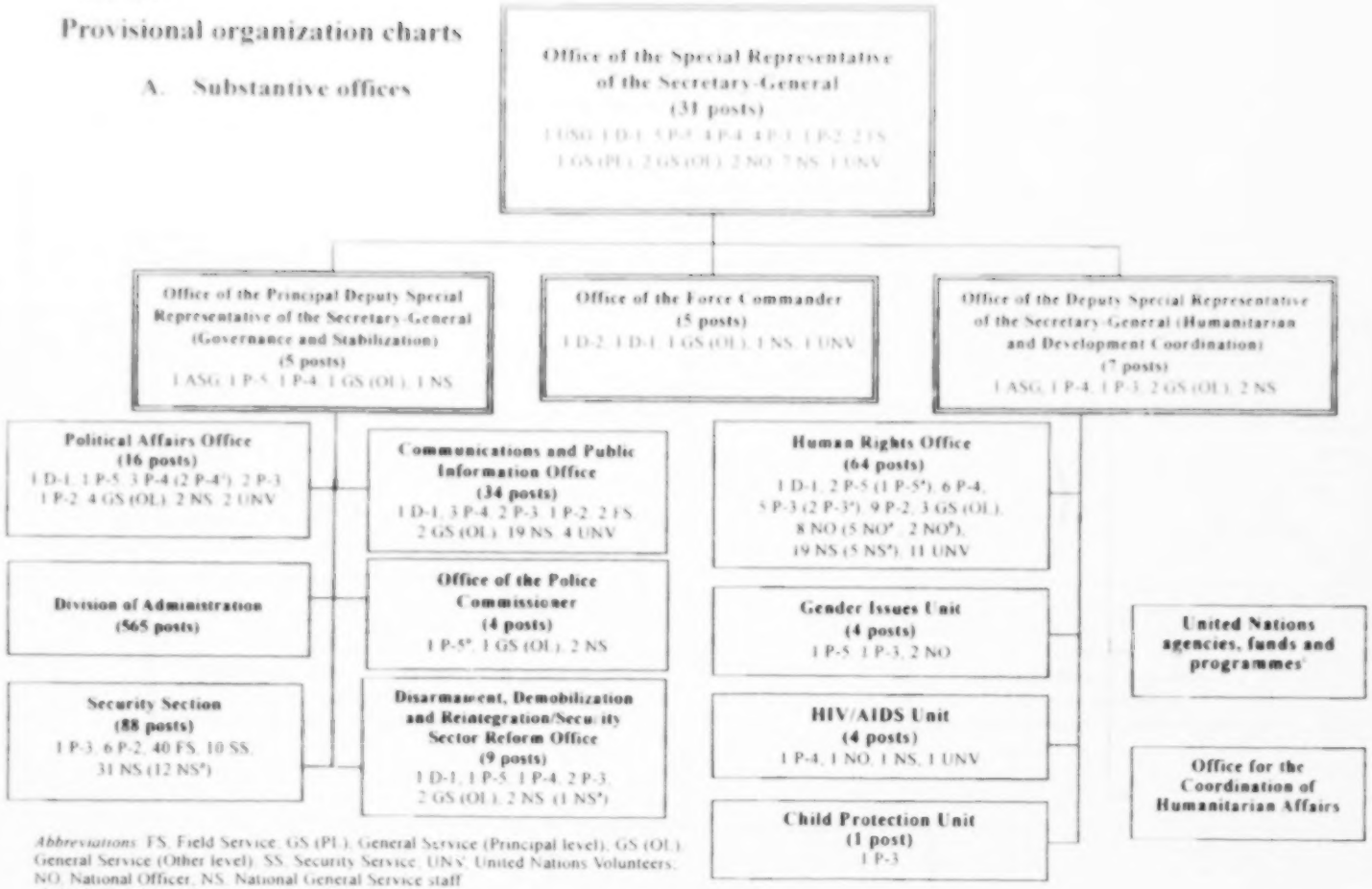
From	To: Substantive offices						Administrative offices			
	Human Rights Office	Political Affairs Office	Office of the Police Commissioner	Disarmament Demobilization Reintegration Security Sector Reform Office	Office of the Chief Administrative Officer	Office of the Chief Administrative Officer	Finance Section	Security Section	Property Management Section	Joint Logistics Operations Centre
Rule of Law (incl. Judicial Affairs Office	1 P-5 2 P-3 5 NO 5 NS	2 P-4	1 P-5	1 NS	3 NS		1 NS	2 NS		
Public Information and Communications Office								10 NS		1 P-2
Disarmament Demobilization Reintegration Security Sector Reform Office									1 P-4	
Child Protection Unit					1 P-4	1 NS (to be converted to NO)				

Abbreviations: NO, National Officer; NS, National General Service staff.

Annex II

Provisional organization charts

A. Substantive offices


Office of the Special Representative of the Secretary-General
(31 posts)
1 USG, 1 D-1, 5 P-5, 4 P-4, 4 P-3, 1 P-2, 2 FS, 1 GS (PL), 2 GS (OL), 2 NO, 7 NS, 1 UNV
Office of the Principal Deputy Special Representative of the Secretary-General (Governance and Stabilization)
(5 posts)
1 ASG, 1 P-5, 1 P-4, 1 GS (OL), 1 NS
Office of the Force Commander
(5 posts)
1 D-2, 1 D-1, 1 GS (OL), 1 NS, 1 UNV
Office of the Deputy Special Representative of the Secretary-General (Humanitarian and Development Coordination)
(7 posts)
1 ASG, 1 P-4, 1 P-3, 2 GS (OL), 2 NS
Political Affairs Office
(16 posts)
1 D-1, 1 P-5, 3 P-4 (2 P-4a), 2 P-3, 1 P-2, 4 GS (OL), 2 NS, 2 UNV
Communications and Public Information Office
(34 posts)
1 D-1, 3 P-4, 2 P-3, 1 P-2, 2 FS, 2 GS (OL), 19 NS, 4 UNV
Human Rights Office
(64 posts)
1 D-1, 2 P-5 (1 P-5a), 6 P-4, 5 P-3 (2 P-3a), 9 P-2, 3 GS (OL), 8 NO (5 NOa, 2 NOb), 19 NS (5 NSa), 11 UNV
Division of Administration
(565 posts)
Office of the Police Commissioner
(4 posts)
1 P-5a, 1 GS (OL), 2 NS
Gender Issues Unit
(4 posts)
1 P-5, 1 P-3, 2 NO
United Nations agencies, funds and programmes[c]
Security Section
(88 posts)
1 P-3, 6 P-2, 40 FS, 10 SS, 31 NS (12 NSa)
Disarmament, Demobilization and Reintegration/Security Sector Reform Office
(9 posts)
1 D-1, 1 P-5, 1 P-4, 2 P-3, 2 GS (OL), 2 NS (1 NSa)
HIV/AIDS Unit
(4 posts)
1 P-4, 1 NO, 1 NS, 1 UNV
Office for the Coordination of Humanitarian Affairs
Child Protection Unit
(1 post)
1 P-3

Abbreviations: FS, Field Service; GS (PL), General Service (Principal level); GS (OL), General Service (Other level); SS, Security Service; UNV, United Nations Volunteers; NO, National Officer; NS, National General Service staff.

[a] Redeployed post(s).

[b] New post(s).

[c] Includes the Food and Agriculture Organization of the United Nations, the International Labour Organization, the United Nations Development Programme, the United Nations Educational, Scientific and Cultural Organization, the United Nations Population Fund, the United Nations High Commissioner for Refugees, the United Nations Children's Fund, the United Nations Industrial Development Organization, the World Food Programme, the World Health Organization and the World Bank.

B. Administrative offices

[a] Redeployed post(s).

[b] Redeployed and converted post(s).

C. Military component

Office of the Special Representative of the Secretary-General
Office of the Force Commander
Deputy Force Commander
Chief of Staff and staff officers
United Nations Military Observers (Bujumbura and Regions)
Infantry Battalion South Africa (Bujumbura)
Infantry Company Ethiopia (Bujumbura)
Infantry Battalion Nepal (Rumonge)
Infantry Battalion Pakistan (Cibitoke)
Combat Support and Combat Services Support (Bujumbura)
Headquarters Company (Kenya)
Special Force Company (Nepal)
Engineering Company (Zimbabwe)
Aviation Unit (Pakistan)
Mechanical Unit (South Africa)
Hospital Level II (Pakistan)
Military Police Company (Kenya)